

MANTUA TOWNSHIP TRUSTEES
BUDGET HEARING

Held July 7, 2016

Page 1 of 1

The Board of Trustees of Mantua Township convened in special session from 7:05 to 7:13 p.m. in the Mantua Township Hall. Chairman Jason Carlton called the meeting to order with the following members and visitors present: Jason Carlton, John Festa, Victor Grimm, Trustees. Zoning Commission secretary Susan Skrovan.

The Fiscal Officer began the meeting by summarizing the single page summary and reviewed the agreed upon budget changes from the budget workshop.

| 2016 Mantua Township | | | | Submitted Budget for 2017 | |
|----------------------|-------------------|-----------------------------|------------|---------------------------|------------------------|
| FUND # | FUND | ESTIMATED BEG BAL 1/1/17 | ENC | ESTIMATED RECEIPTS | ESTIMATED AVAILABLE |
| 1000 | General | 105,293.59 | - | 224,306.00 | 329,599.59 |
| 2011 | License Tax | 24,271.23 | - | 14,100.00 | 38,371.23 |
| 2021 | Gas Tax | 51,071.62 | - | 90,200.00 | 141,271.62 |
| 2031 | Road & Bridge | 78,064.99 | - | 195,410.60 | 273,475.59 |
| 2041 | Cemetery | 14,398.37 | - | 25,000.00 | 39,398.37 |
| 2181 | Zoning | 5,597.70 | - | 5,000.00 | 10,597.70 |
| 2191 | Road Levy | 54,969.02 | - | 188,013.10 | 242,982.12 |
| 2231 | County License | 54,359.57 | - | 10,000.00 | 64,359.57 |
| 4400 | Issue 2 #4401 | 0.00 | - | 0.00 | 0.00 |
| 4901 | Capital-Equipment | 10,181.53 | - | 10.00 | 10,191.53 |
| 4902** | Capital-School | 50,056.30 | - | 0.00 | 50,056.30 |
| 4950 | Bequests-5 | 2,767.98 | 1,101.48 | 9.00 | 1,675.50 |
| 9002 | Agency | 0.00 | - | | 0.00 |
| | Totals | 451,031.90 | (1,101.48) | 752,048.70 | 1,201,979.11 |

RES 109-16 Motion to accept the budget as corrected for 2017 to include \$1000 for operating supplies in 1000-610-420-0000, by Jason Carlton, seconded by John Festa. Vote as follows: Jason Carlton, Yes. John Festa, Yes. Victor Grimm, Yes.

RES 110-16 Motion by Jason Carlton to adjourn the meeting at 7:13 pm. second by Victor Grimm. Vote as follows: Jason Carlton, Yes. John Festa, Yes. Victor Grimm, Yes.

 Victor Grimm

 Jason Carlton

 John Festa

 Jodie Thompson, Fiscal Officer

All formal actions of the Board of Trustees of Mantua Township concerning and relating to the adoption of resolutions and/or motions passed at this meeting were adopted in a meeting open to the public, in compliance with the law, including Section 121.22 of the Ohio Revised Code.