

MANTUA TOWNSHIP TRUSTEES

BUDGET WORKSHOP

Held June 24, 2015

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The Board of Trustees of Mantua Township convened in special session from 7:00 to 8:20 p.m. in the Mantua Township Hall. Chairman Jason Carlton called the meeting to order with the following members and visitors present: Jason Carlton, John Festa, Victor Grimm, Trustees. Marie Stehli, Fiscal Officer. Lynn Harvey, Terri Vechery, Zoning Commission. Terrie Nielsen, BZA. Susan Skrovan, Zoning Commission Secretary. A few residents.

The Fiscal Officer presented a tentative budget along with several worksheets. The workers' wages were discussed. The cell phone reimbursement has been incorporated into the hourly wage.

Local Government taxes were discussed. It is unclear as to whether the fund increase we had this year will continue. The Trustees decided to budget \$28000. We will get the certification after the budget is submitted.

The cost of street lights has been creeping up.

The projection for the License, Gas and Local Government funds are pretty even.

If we can get a price on a truck body before the budget hearing we could budget a lease payment. If they are on the state bid there is no need to bid. It has been approved by Chris. We may still buy a chipper this year. It was decided to budget \$40,000 for lease payments for the truck and mini-excavator, which has already been purchased.

Zoning is budgeted very tight. There is not much revenue there.

There will be no Issue 2 grant next year.

The elevator was discussed. Terrie Nielsen said that the bids will start in July or August. Marie asked when the donations will come in? We need to know if there will be some this year. Carole Pollard said that it may not be available until January. As donations and grants come in MRSI will notify us. There has been a written quote turned in for the grant, and we now have to come up with \$70,000. The money in the Capital Equipment was originally set aside for a truck, but will be re-allocated for the elevator.

The road salt case was discussed. Money coming in is not guaranteed, but if it does, it will be used for roads. Several in the audience wanted to put it towards the building, but Jason said that it was originally from Road funds and would go back into Road funds.

Mark Hall asked if there is a contingency in the General Fund for matching funds. No. Marie said that if we expect money to come in we need to budget for it. The trustees decided to put \$40,000 into a contingency account in the General fund.

Carole Pollard spoke of a Ohio Historical Society grant. We would need to provide a 40% grant if we get it.

RES 121-15 Motion to adjourn made by Jason Carlton, seconded by John Festa. Vote as follows: Jason Carlton yes, John Festa yes, Victor Grimm, yes.

Victor Grimm

Jason Carlton

John Festa

Marie Louise Stehli, Fiscal Officer

All formal actions of the Board of Trustees of Mantua Township concerning and relating to the adoption of resolutions and/or motions passed at this meeting were adopted in a meeting open to the public, in compliance with the law, including Section 121.22 of the Ohio Revised Code.