

MANTUA TOWNSHIP TRUSTEES
REGULAR-SPECIAL MEETING

Held ~~June 6~~ July 2, 2013

Page 1 of 1

The Board of Trustees of Mantua Township convened for the 2014 Budget session hearing from 7:00 P.M. to 7:13 P.M. in the Mantua Township Hall. Chairman Jason Carlton called the meeting to order with the following members and visitors present: Jason Carlton, John Festa, Victor Grimm, Trustees. Betsy Woolf, for Marie Stehli, Fiscal Officer. The Pledge of Allegiance was led by Betsy Woolf. Marie is absent due to an emergency.

Betsy Woolf presented the 2014 budget in Marie's absence as follows:

FUND	Mantua Township		ESTIMATED RECEIPTS	Submitted Budget for 2014		
	ESTIMATED BEG BAL 1/1/2014	ENC		ESTIMATED AVAILABLE	ESTIMATED EXPENSES	ESTIMATED END BAL
General	86,218.61	-	195,781.00	281,999.61	264,081.00	17,918.61
License Tax	16,817.91	-	14,100.00	30,917.91	14,100.00	16,817.91
Gas Tax	40,496.64	-	80,300.00	120,796.64	103,100.00	17,696.64
Road & Bridge	62,188.21	-	190,244.00	252,432.21	210,000.00	42,432.21
Cemetery	13,677.51	-	23,000.00	36,677.51	24,300.00	12,377.51
Zoning	2,595.51	-	10,000.00	12,595.51	11,700.00	895.51
Road Levy	55,925.60	-	167,862.00	223,787.60	170,000.00	53,787.60
County License	41,036.80	-	10,000.00	51,036.80	30,000.00	21,036.80
Issue 2 #4401	0.00	-	320,900.00	320,900.00	320,900.00	0.00
Capital- Equipment	188.77	-	50.00	238.77	0.00	238.77
Capital-School	26.00	-	0.00	26.00	0.00	26.00
Bequests-5 Agency	2,772.64	1,101.48	9.00	1,680.16	9.00	2,772.64
	0.00	-	3,000.00	3,000.00	3.00	2,997.00
Totals	321,944.20	(1,101.48)	1,015,246.00	1,336,088.72	1,148,193.00	188,997.20

Chairman Jason Carlton questioned the flow thru agency account. No balance. **RES 160-13** Motion to approve the 2014 Budget as presented by Jason Carlton, seconded by Vic Grimm. Vote as follows: Jason Carlton, yes; John Festa, yes; Victor Grimm, yes. Jason stated if there were any issues the County will let them know. There were no other issues. **RES 161-13** Motion to adjourn the 2014 Budget meeting made by Jason Carlton, seconded by Victor Grimm. Vote as follows: Jason Carlton, yes; Victor Grimm, yes; John Festa.

The meeting was adjourned till July 2, 2013 at 7:30 p.m. at the Townhall for the next regular meeting.

Victor Grimm

Jason Carlton

John Festa

Marie Louise Stehli, Fiscal Officer

All formal actions of the Board of Trustees of Mantua Township concerning and relating to the adoption of resolutions and/or motions passed at this meeting were adopted in a meeting open to the public, in compliance with the law, including Section 121.22 of the Ohio Revised Code.